

Lane County - Service Option Sheet - FY 16-17 Proposed

SOS 24 Property Management

Service Category: Central Services

Dept: PW-Property Management

Mandate: None

Related

SHALL

Contact: Jeff Turk

Leverage: None

Some

HIGH

Executive Summary

Manages County parking program/lots. Administers parking management contract and, contract with cafeteria vendor. Manages Bus Barn building. Negotiates, manages & drafts leases with County as lessee or lessor. Manages and negotiates sales for County owned real property including those acquired through tax foreclosure.

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$699,894	\$445,678	(\$254,216)	1.00
Level 1: Threshold	\$699,894	\$445,678	(\$254,216)	1.00

Operation of parking lots & cafeteria, management of Bus Barn Building, leasing of property and acquisition of real property. These activities present risk and liability issues. Reductions will increase the County's exposure and inhibit maximizing revenue. Staff for this program also processes Lane County's tax foreclosures.

State/Federal Mandate

ORS Chapter 312 regulates Counties foreclosure on and sale of tax delinquent properties. The personnel in this program manages the Tax Foreclosed Property Sales program, thus associating the Property Management program with the mandate regulating the sale of Tax Foreclosed Properties.

Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non discretionary County Funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.